

Clay County Commissioners Court
Line Item/Budget Amendments
September 30, 2019
FY19

Sheriff's Department

Add to Line Item 10-700-505 Capital Outlay 500.00 from Line Item 10-700-411 Uniforms.

Add to Line Item 10-700-415 Gas & Oil 1120.00 from Line Item 10-700-338 Medical Exam/Sexual Abuse.

Commissioners Court Expenses

Add to Line Item 10-440-406 Office Supplies & Legal 120.00 from Line Item 10-400-312 C & I Security.

Constable

Add to Line Item 10-405-202 TCDRS .05 from Line Item 10-405-205 Hospital & Life Insurance.

Tax Collector

Add to Line Item 10-420-202 TCDRS .09 from Line Item 10-420-202 Hospital & Life Insurance.

Election Administrator

Add to Line Item 10-445-326 Travel & Schooling 800.00 from Line Item 10-445-327 Voter Registration.

County Treasurer

Add to Line Item 10-460-202 TCDRS .09 from Line Item 10-460-205 Hospital & Life Insurance.

County Auditor

Add to Line Item 10-470-202 TCDRS .06 from Line Item 10-470-205 Hospital & Life Insurance.

District Judge

Add to Line Item 10-490-202 TCDRS .03 from Line Item 10-490-205 Hospital & Life Insurance.

Add to Line Item 10-490-364 Dist CT APPT'D ATTY 70.00 from Line Item 10-490-366 Dist CT Witness.

Library

Add to Line Item 10-500-202 TCDRS .06 from Line Item 10-500-205 Hospital & Life Insurance.

BLDG. MTN/Janitor

Add to Line Item 10-510-202 TCDRS .12 from line Item 10-510-205 Hospital & Life Insurance.

Add to Line item 10-510-394 Yard Maintenance & Trees 135.00 from Line Item 10-510-404 Janitor Supplies.

JP

Add to Line Item 10-530-202 TCDRS .09 from Line Item 10-530-205 Hospital & Life Insurance.

Highway Patrol

Add to Line Item 10-560-201 Medicare Match 15.00 from Line Item 10-560-205 Hospital and Life Insurance.

Add to Line Item 10-560-202 TCDRS .06 from Line Item 10-560-205 Hospital and Life Insurance.

PCT. 1

Add to Line Item 21-721-416 Parts & Repairs, Supplies 1000.00 from Line Item 21-721-520 Culverts & Bridges.

Add to Line Item 21-721-350 Labor/Lease Equipment 100.00 from Line Item 21-721-520 Culverts & Bridges.

Add to Line Item 21-721-202 TCDRS .03 from Line Item 21-721-205 Hospital & Life Insurance.

Non-Departmental

Add to Line Item 10-580-204 Unemployment 2000.00 from Line Item 10-580-705 Contingency.

PCT 2

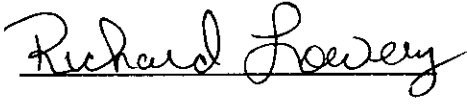
Add to Line Item 22-722-410 Road Material 100.00 from Line Item 22-722-415 Gas & Oil.

PCT 3

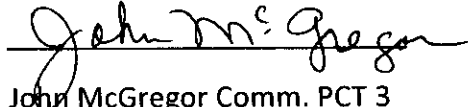
Add to Line Item 23-723-415 Gas & Oil 8700.00 from Line Item 23-723-416 Parts & Repairs & Supplies.

PCT 4

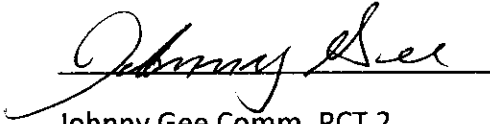
Add to Line Item 24-724-200 FICA match 201.00 from Line Item 24-724-205 Hospital & Life Insurance.



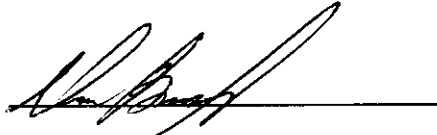
Richard Lowery Comm. PCT 1



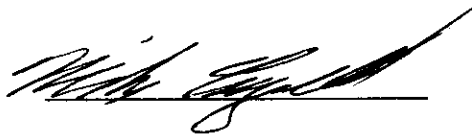
John McGregor Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Brüssard Comm. PCT 4



Mike Campbell, County Judge